

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2019  
 Current Dates: 11/1/2019 - 11/30/2019  
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	49,380.28	\$23,009.81	7	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	600.00	\$354.25	1	285,973.30	\$323,487.19	228	\$272,909.98	118.53%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$36,112.66	128	\$46,186.02	78.19%
<b>A2c - Residential Retail</b>	33,658.20	\$9,564.09	30	623,124.30	\$126,513.19	196	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$13,210.46	8	0.00	\$37,588.84	32	\$0.00	0.00%
<b>Res Subtotal</b>	<b>34,258.20</b>	<b>\$23,128.80</b>	<b>39.00</b>	<b>958,477.88</b>	<b>\$546,711.69</b>	<b>591</b>	<b>\$319,096.01</b>	
<b>Res % of Total</b>	<b>81.53%</b>	<b>66.45%</b>	<b>86.67%</b>	<b>79.76%</b>	<b>76.20%</b>	<b>85.28%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,073.70	\$3,823.72	3	25,498.80	\$25,282.00	59	\$96,794.34	26.12%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>3,073.70</b>	<b>\$3,823.72</b>	<b>3.00</b>	<b>25,498.80</b>	<b>\$25,282.00</b>	<b>59</b>	<b>\$96,794.34</b>	
<b>IE % of Total</b>	<b>7.31%</b>	<b>10.99%</b>	<b>6.67%</b>	<b>2.12%</b>	<b>3.52%</b>	<b>8.51%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	4,688.00	\$7,852.09	3	71,125.05	\$37,547.19	12	\$112,329.65	33.43%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	108,664.92	\$103,733.55	21	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	37,931.68	\$4,193.67	10	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>4,688.00</b>	<b>\$7,852.09</b>	<b>3.00</b>	<b>217,721.65</b>	<b>\$145,474.41</b>	<b>43</b>	<b>\$112,329.65</b>	
<b>C&amp;I % of Total</b>	<b>11.16%</b>	<b>22.56%</b>	<b>6.67%</b>	<b>18.12%</b>	<b>20.28%</b>	<b>6.20%</b>	<b>21.27%</b>	
<b>Total</b>	<b>42,019.90</b>	<b>\$34,804.61</b>	<b>45</b>	<b>1,201,698.32</b>	<b>\$717,468.10</b>	<b>693</b>	<b>\$528,220.00</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.